

St. Joseph's Hospitals and Children's Hospital Foundations 2019 Donor Impact Report

The St. Joseph's Hospitals and Children's Hospital Foundations ended 2019 recording total revenue of \$7.4M, and total operating expenses of \$1.28M, of which \$774,000 were direct fundraising costs. We received philanthropic gifts and pledges in the amount of \$4.1M, compared to \$4.3M in 2018 and \$3.12M in 2017. During 2019 the Foundation granted \$2.85M to fund patient care programs and services, education, construction, equipment and technology at our hospitals, compared to \$2.45M in 2018 and \$1.6M in 2017.

St. Joseph's Hospital

Grants totaling \$692,000 were made to St. Joseph's Hospital, including those to provide an Atrial Fibrillation ablation console, an Arrhythmia mapping module and other equipment for the **Heart Institute** (\$215,000); operation of the La Esperanza Clinic, **a medical home for underserved and migrant families** in south Hillsborough County and the Faith Community Nursing program (\$75,000); **entertainment/distraction** goggles for patients to use while **inside an MRI machine** (\$52,000); **educational awards for nursing scholarships** and medical conferences for team members (\$14,000); portable monitors for **patient safety during transport** from the OR to PACU, ICU or Imaging (\$30,000); **emergency assistance** for team members who suffered a crisis such as a home fire or hurricane damage (\$72,000); support items for heart patients in our cardiac rehab program (\$8,000); therapeutic **music at the bedside** for adult patients (\$10,000); a portable **bladder scanner** for timely results and patient relief (\$10,000); and a variety of **patient and visitor comfort** enhancements suggested by team members through our Humanity Grant program such as **blanket warmers**, shuttle services, **warming lights for babies**, and TV's in treatment and waiting areas (\$25,000).

St. Joseph's Women's Hospital

Grants totaling \$90,000 were made to St. Joseph's Women's Hospital to renovate the **serenity garden**, providing a quiet space for patients, visitors and team members alike (\$70,000); educational awards for **nursing scholarships** and medical conferences for team members (\$10,000); and support for the **Shimberg Breast Center** including a blanket warmer to provide comfort for patients undergoing an imaging or biopsy procedure (\$8,000).

St. Joseph's Children's Hospital

Grants totaling \$1,830,000 were made to St. Joseph's Children's Hospital including those to become among the first in the nation to acquire an innovative Virtual Reality platform that provides a 360 degree **view of the child's brain and heart** for surgical planning and family consultation for pediatric neurosurgery and the **Children's Heart Institute** (\$1.1M); total renovation and modernization of the **Plasencia Children's Chronic and Complex Clinic** (\$325,000); support of children **undergoing treatment for cancer** and a new CBC machine for the children's oncology department (\$100,000); music, art, massage and Yoga therapy to **help children cope with their diagnosis** and hospitalization (\$70,000); specialized pediatric equipment for the operating rooms including a device that allows **for smaller incisions during surgery** (\$40,000); underwriting of the child life department and a variety of items to **support, distract and comfort children** while in the hospital or undergoing treatment, such as a toys and stuffed animals, rocking chairs, **painting and cookie decorating parties**, crafts and play room supplies, and child focused experiences including **trick or treating**, holiday and **birthday celebrations**, parades and a memory making Prom (\$25,000).

St. Joseph's Hospital North

Grants totaling \$190,000 were made to St. Joseph's Hospital North to support the **expansion of the endoscopy suite** including processors and monitors (\$135,000); an ultrasound for the emergency room (\$28,000); operating accessories for **neurosurgery** (\$8,000); educational award for nursing scholarships and **medical conferences** (\$7,000); and a variety of **patient and visitor comfort** enhancements suggested by team members through our Humanity Grant program, such as a **vein viewer for easier access during IV insertions** and a bereavement program.

St. Joseph's Hospital South

Grants totaling \$45,000 were made to St. Joseph's Hospital South for new wheelchairs with additional comfort and safety features (\$16,000); surgical equipment (\$12,000); an ultrasound transducer to **assist with the insertion of arterial and central lines** by the anesthesia team (\$8,000); and a variety of **patient and visitor comfort** enhancements suggested by team members through our Humanity Grant program such a **bereavement** program for families who have experienced a loss.