

# GIVING IMPACT - 2016

The St. Joseph's Hospitals and Children's Hospital Foundations ended 2016 recording total revenue of \$3.86M, and total operating expenses of \$1.28M. We received philanthropic gifts and pledges in the amount of \$2.77M, up from \$2.61M in 2015, of which approximately \$1.3M was designated for St. Joseph's Children's Hospital. During 2016, \$1.95M from the Foundation was spent to fund patient care programs and services, education, outreach, construction and renovation, and equipment and technology.

## **St. Joseph's Children's Hospital:**

\$1.15M in charitable support was distributed including \$225,000 to develop and build a theatre-like Infusionarium on the Hyundai Hope Unit, as well as to make available the same *Best Healing Place* programming through the TVs in every patient room; \$150,000 for a new mobile medical clinic, \$125,000 for cardiac monitors, \$65,000 to renovate and furnish playrooms and child friendly treatment rooms; \$50,000 for art, music and massage therapy; \$65,000 for school based education programs and the *Get Your Fit On* exercise program for 3<sup>rd</sup>, 4<sup>th</sup> and 5<sup>th</sup> graders; \$35,000 for renovation of patient units and outpatient clinics; \$30,000 for children's oncology including support for a social worker and patient navigator; \$30,000 for the Steinbrenner Children's ER including a rapid infuser and safety products to help families prevent future injuries; and \$20,000 for child focused experiences and distractions such as video games, iPads, holiday parties and parades, Prom, games, toys and crafts.

## **St. Joseph's Hospital:**

\$468,000 in charitable support was distributed including \$85,000 for the clinical education department to purchase a life like simulation manikin on which staff will train; \$50,000 for emergency and crisis assistance for team members; \$50,000 for equipment and IT needs for the Cancer Institute, Neuroscience Epilepsy program and Tampa Care Clinic; \$45,000 for cardiac services including an educational symposium for physicians and staff, rehab equipment for heart patients, and operational support for the heart failure program; \$42,000 to fund operations at the La Esperanza Clinic; \$20,000 for nursing scholarships; \$5,000 for music at the bedside therapy; \$4,000 for comfort baskets for families losing loved ones; and \$10,000 for patient and visitor experience enhancements suggested by team members.

## **St. Joseph's Women's Hospital:**

\$210,000 in charitable support was distributed including \$135,000 for renovations and an addition of a waiting room and staff work areas in the OB ER/Urgent Care Center; \$42,000 for a Savi Scout breast surgical guidance system; \$18,000 to implement a patient controlled nitrous oxide delivery system in Labor and Delivery; \$11,000 for two fetal monitors; and \$1,500 for comfort items in the Shimberg Breast Center and for newborns.

## **St. Joseph's Hospital North:**

\$64,000 in charitable support was distributed including \$42,000 for a Savi Scout breast surgical guidance system; \$20,000 for additions to the DaVinci surgical robot console; and training for team members.

## **St. Joseph's Hospital South:**

\$53,000 in charitable support was distributed including \$44,000 for a Savi Scout breast surgical guidance system; \$5,000 for the Labor and Delivery area, and \$4,000 for entertainment and distraction items for children in the ER.

2/13/2017